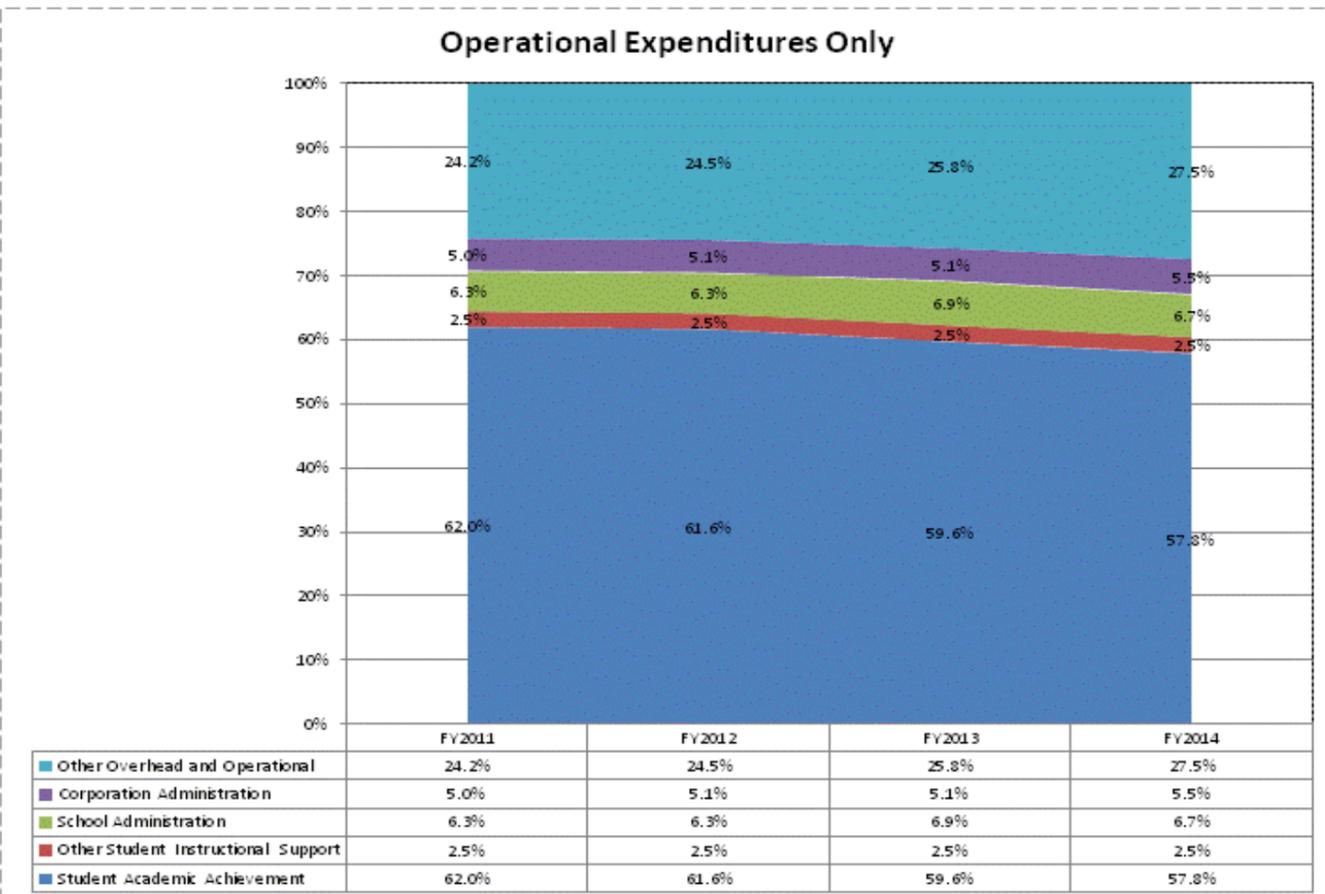
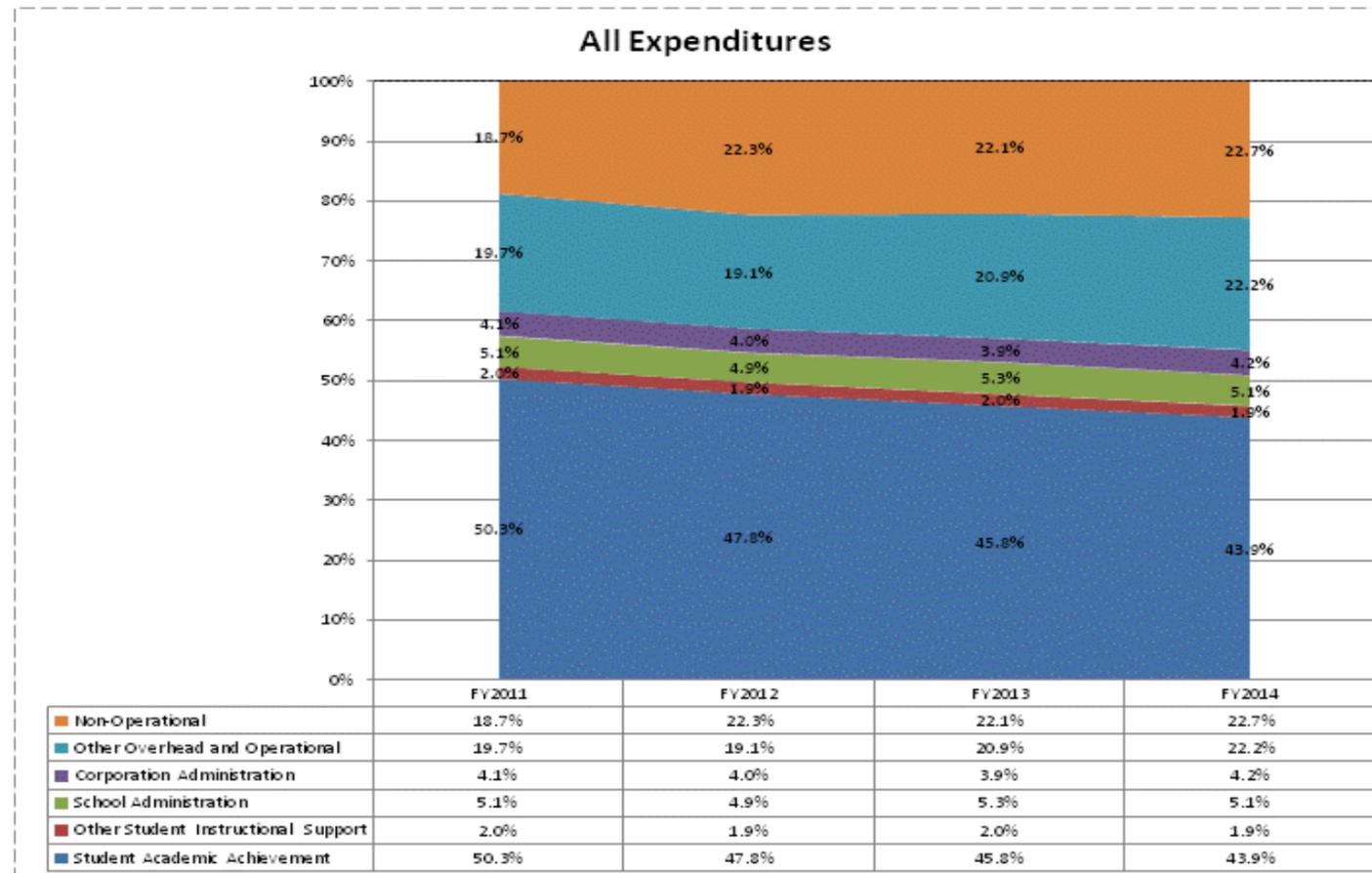


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Union Township School Corp (6530)

Union Township School Corp (6530)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$8,920,737	51.6%	\$7,660,420	46.9%	\$7,131,102	45.8%	\$6,860,476	43.9%
Student Instructional Support	\$1,002,649	5.8%	\$1,106,762	6.8%	\$1,132,797	7.3%	\$1,093,596	7.0%
Overhead and Operational Nonoperational	\$3,125,093	18.1%	\$3,736,818	22.9%	\$3,865,575	24.8%	\$4,127,536	26.4%
Nonoperational	\$4,243,696	24.5%	\$3,842,057	23.5%	\$3,434,672	22.1%	\$3,552,715	22.7%
Grand Total	\$17,292,175		\$16,346,057		\$15,564,146		\$15,634,324	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	57.4%	53.6%	53.1%	50.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Union Township School Corp (6530)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$233,929	\$316,194	\$255,405	\$252,302	8%	-20%	-1%
11100 Regular Programs; Elementary	\$1,731,187	\$2,626,351	\$2,223,609	\$1,927,503	11%	-27%	-13%
11200 Regular Programs; Middle/Junior High	\$1,084,893	\$1,396,118	\$1,538,377	\$1,413,674	30%	1%	-8%
11300 Regular Programs; High School	\$1,264,425	\$1,881,981	\$1,827,186	\$1,761,003	39%	-6%	-4%
11350 Regular Programs; High School; Academic Honors Diploma	\$34,759	\$5,519	\$6,853	\$2,370	-93%	-57%	-65%
11460 Vocational Education; Occupational Home Economics	\$67,869	\$158,537	\$135,499	\$128,280	89%	-19%	-5%
11590 Other Vocational Education Programs	\$164,209	\$169,261	\$171,265	\$161,099	-2%	-5%	-6%
12110 Gifted And Talented; Gifted and Talented	\$60,752	\$63,685	\$35,456	\$67,297	11%	6%	90%
12520 Culturally Different; Compensatory	\$4,500	\$4,979	\$0	\$4,500	0%	-10%	N/A
12810 Special Education Preschool	\$31,172	\$18,375	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$346	\$4,472	\$1,320	\$0	-100%	-100%	-100%
14100 Summer School Programs; Elementary	\$7,038	\$6,756	\$4,918	\$5,957	-15%	-12%	21%
14200 Summer School Programs; Middle/Junior High School	\$8,967	\$7,166	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$0	\$4,573	\$9,276	\$7,049	N/A	54%	-24%
16100 Remediation Testing	\$13,551	\$14,695	\$15,726	\$15,875	17%	8%	1%
16200 Preventive Remediation	\$27,041	\$46,076	\$39,109	\$41,997	55%	-9%	7%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$68,544	\$42,163	\$101,607	\$131,342	92%	212%	29%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$459,528	\$522,933	\$501,753	\$648,939	41%	24%	29%
22220 Library/Media Services; School Library	\$83,308	\$139,462	\$110,285	\$148,922	79%	7%	35%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$247,358	\$0	\$0	\$0	-100%	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$181,201	\$231,125	\$153,459	\$142,369	-21%	-38%	-7%
26497 2007 Account Code - Teachers Retirement Fund	\$299,096	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$6,073,673	\$7,660,420	\$7,131,102	\$6,860,476	13%	-10%	-4%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$19,221	\$21,273	\$25,945	\$26,634	39%	25%	3%
21220 Guidance Services; Counseling Services	\$133,949	\$186,462	\$173,046	\$165,158	23%	-11%	-5%
21340 Health Services; Nurse Services	\$85,303	\$108,708	\$104,761	\$105,390	24%	-3%	1%
24100 Office of The Principal	\$557,347	\$790,319	\$829,045	\$796,413	43%	1%	-4%
Student Instructional Support Total	\$795,821	\$1,106,762	\$1,132,797	\$1,093,596	37%	-1%	-3%
Overhead and Operational							
23150 Board of Education; Legal Services	\$82,097	\$45,817	\$29,234	\$45,157	-45%	-1%	54%
23160 Board of Education; Promotion Expenses	\$5,683	\$1,268	\$648	\$1,823	-68%	44%	181%
23190 Board of Education; Other Governing Body Services	\$53,884	\$39,553	\$41,593	\$41,949	-22%	6%	1%
23210 Executive Administration; Office of The Superintendent	\$128,271	\$174,660	\$190,021	\$204,722	60%	17%	8%
23220 Executive Administration; Community Relations	\$0	\$4,812	\$1,048	\$1,419	N/A	-71%	35%
25110 Fiscal Services; Office of The Business Manager	\$69,686	\$92,256	\$92,998	\$91,634	31%	-1%	-1%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$263,618	\$253,253	\$264,266	N/A	0%	4%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$969,769	\$1,139,849	\$1,074,212	\$1,196,964	23%	5%	11%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$250,518	\$412,709	\$343,656	\$333,110	33%	-19%	-3%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,238	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$18,830	\$20,412	\$20,692	\$22,528	20%	10%	9%
26700 Operation and Maintenance of Plant Services; Insurance	\$84,317	\$101,833	\$86,908	\$104,016	23%	2%	20%
27010 Student Transportation; Service Area Direction	\$91,497	\$173,971	\$222,159	\$207,293	127%	19%	-7%
27100 Student Transportation; Vehicle Operation	\$288,155	\$359,956	\$401,231	\$390,570	36%	9%	-3%
27200 Student Transportation; Monitoring Services	\$109,529	\$121,113	\$144,856	\$145,738	33%	20%	1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$159,726	\$149,591	\$193,596	\$190,640	19%	27%	-2%
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$170,218	\$164,210	N/A	N/A	-4%
27500 Student Transportation; Insurance on Buses	\$29,583	\$20,107	\$17,788	\$19,173	-35%	-5%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Union Township School Corp (6530)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
27700 Student Transportation; Contracted Transportation Services	\$109	\$1,099	\$2,182	\$4,758	> 500%	333%	118%
27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31100 Food Services Operations; Service Area Direction	\$356	\$2,079	\$2,851	\$2,662	> 500%	28%	-7%
31200 Food Services Operations; Food Preparation and Dispensing	\$179,813	\$202,387	\$221,497	\$200,846	12%	-1%	-9%
31400 Food Services Operations; Food Purchases	\$292,989	\$344,818	\$320,102	\$309,030	5%	-10%	-3%
31900 Other Food Services	\$19,076	\$64,910	\$34,833	\$185,028	> 500%	185%	431%
Overhead and Operational Total	\$2,835,127	\$3,736,818	\$3,865,575	\$4,127,536	46%	10%	7%
Nonoperational							
33400 Athletic Coaches	\$290,357	\$305,327	\$256,918	\$258,828	-11%	-15%	1%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,076	\$3,914	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$116,097	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$1,067,843	\$536,131	\$0	\$157,193	-85%	-71%	N/A
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$73,519	\$89,622	\$89,622	\$89,622	22%	0%	0%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$15,800	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$467,601	\$415,509	\$406,478	\$328,386	-30%	-21%	-19%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$223,923	\$265,678	\$131,914	\$239,877	7%	-10%	82%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$70,000	\$95,122	\$108,215	N/A	55%	14%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$5,027	\$9,239	N/A	N/A	84%
52100 Debt Services; Interest on Debt; Bonds	\$130,066	\$178,731	\$154,617	\$143,673	10%	-20%	-7%
52200 Debt Services; Interest on Debt; Temporary Loans	\$110,897	\$319,231	\$31,621	\$28,603	-74%	-91%	-10%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,549,333	\$925,150	\$1,878,876	\$1,924,100	24%	108%	2%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$538,602	\$215,216	\$189,664	N/A	-65%	-12%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53300 Debt Services; Lease Rental; School Buses ; Principal	\$36,880	\$114,288	\$167,760	\$58,014	57%	-49%	-65%
54200 Common School Fund; Principal	\$92,250	\$78,375	\$0	\$0	-100%	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$2,000	\$1,500	\$1,500	\$1,500	-25%	0%	0%
Nonoperational Total	\$4,164,840	\$3,842,057	\$3,434,672	\$3,552,715	-15%	-8%	3%
Prorated By Fund							
26491 2007 Account Code - PERF	\$27,532	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$524,952	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$41,969	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,025,697	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$9,270	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$1,793,294	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,422,714	\$0	\$0	\$0	N/A	N/A	N/A